

United Nations Development Programme



United Nations Development Programme

Country: Republic of Serbia

2020 Annual Work Plan

Project Title: Strengthening the synergies between the Basel, Rotterdam, Stockholm and Minamata Conventions at the national level in the Republic of Serbia

UNDAF Outcome(s): By 2020, there are improved capacities to combat climate change and manage natural resources and communities are more resilient to the effects natural and man-made disasters

Expected Output(s):
(Those that will result from the project and extracted from the CPD) Capacities for policy making and implementation of international agreements improved

Implementing Partner: Ministry of Environmental Protection

Responsible Parties: Ministry of Environmental Protection, UNDP

Atlas Award ID: 00099634	Total resources required 75,648 USD
Project ID: 00102934	Total allocated resources: 75,648 USD
Start date: June 2018	• Government: 75,648 USD
End Date: June 2020	Unfunded budget:
Management Arrangements: NIM with UNDP support	In-kind Contributions: 50,000 USD (Government) 37,000 USD (UNDP)

Brief Description

The project aims at building institutional capacities of the Government of Serbia and strengthen synergies between the Basel, Rotterdam, Stockholm and Minamata Convention at the national level, while improving cooperation between government departments and agencies, industry (recycling sector in particular), and civil society organizations in the field of chemicals management. It will result in establishment of a National Coordination Mechanism which will provide legal and technical arrangements for a coordinated and synergistic approach to the management of chemicals and waste.

The project will build its activities on the results of previously conducted projects in the area of chemicals and waste management and focus on vulnerable and marginalized groups specifically related to awareness raising activities and more effective and systematic inclusion of those groups in the waste management sector.

In 2020 efficient Information system for data collection, management and reporting under the Basel, Stockholm, Rotterdam and Minamata Conventions will be launched.

Agreed by Ministry of Environmental Protection: **Andrej Bojic, NPD** *A. Bojic*, 28.08.20.

Agreed by UNDP: **Francine Pickup, Resident Representative**

Francine Pickup

26-Aug-2020

ANNUAL WORK PLAN 2020

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i> Straightening the synergies for implementing the Basel, Rotterdam, Stockholm and Minamata Conventions Baseline: The Republic of Serbia ratified Basel, Rotterdam, Stockholm Conventions and submitted its Mercury Initial Assessment to the Minamata Secretariat as a starting step for future ratification Indicators: 1. Number of information sharing events organized; 2. Efficient information system for data collection and reporting under the BRS and Minamata Conventions established; Targets: 1. 2 2. yes	PLANNED ACTIVITIES <i>List activity results and associated actions</i> Activity 1: Development of relevant enabling policy environment for synergistic implementation of the BRS and Minamata conventions Actions: <i>Trainings for decision makers</i> <i>Finalizing of set of policy and regulatory framework</i> Activity 2: Capacity building, awareness raising activities and trainings for improvement of the synergistic approach to chemicals and waste management in Serbia Actions: <i>Final regional conference (SEE countries) organized</i> Activity 3: Efficient information system for data collection, management and reporting under the Basel, Stockholm, Rotterdam and Minamata Conventions Actions: <i>Establishing and developing operational information system;</i>	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	2020
		x	x			UNDP	UNEP through Govt. of Serbia	71200 International Consultants 74500 Miscellaneous 75100 Facilities & Admin 75700 Training & Workshop	7,000 935 296 1,920
		x	x			UNDP	UNEP through Govt. of Serbia	71200 International Consultants 71400 Contr.Services – Individ. 71600 Travel 72100 Contr.Services – Companies 74200 Audio Visual & Print 75100 Facilities & Admin	3,000 4,500 3,000 27,000 2,780 1,208
		x				UNDP	UNEP through Govt. of Serbia	71300 Local Consultants 71400 Contr.Services – Individ. 74500 Miscellaneous 75100 Facilities & Admin	20,910 1,500 900 699
						Subtotal Direct Project Costs¹		-	
						General Management Services (3%)		2,203	
						TOTAL PROJECT COST		75,648	

¹ DPC is included in the project budget (and collected in 2018 and 2019)